

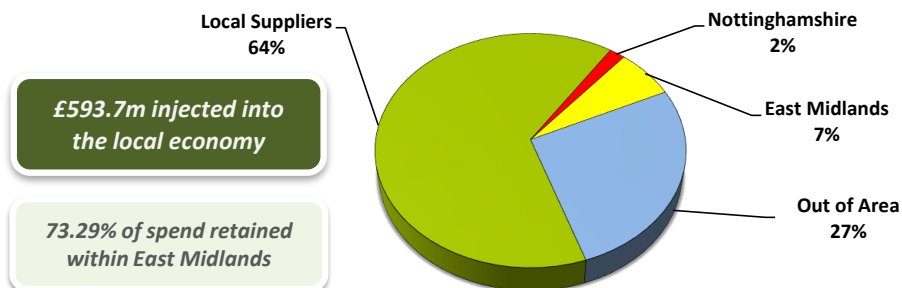
PROCUREMENT - HEADLINE ACHIEVEMENTS (2014/15 - 2017/18)

Procurement Activity

Activity	2014/15	2015/16	2016/17	2017/18	Total
Contracts awarded	120	331	116	313	880
Total value (awarded contracts)	£99.2m	£244.6m	£80.3m	£482.1m	£906.2m
Local spend (%)	60.24%	75.39%	62%	60.71%	64.69%

N.B. 2015/16 figures include 200 contracts awarded through the residential care accreditation process, valued at approximately £147m total

Investment in Local Economy (Contracts Awarded)



Income and Savings

Annual Value of Awarded Contracts	Cashable Savings on Recurring Contracts (Full Year)	Income from Concessions & Commercial Activity (Full Contract) [2015/16 - 2017/18]
£298.8m	£14.6m	£11.6m



47 contracts awarded that are subject to 1% levy, with potential whole-life receipts of up to £921,000

1% levy receipts of £162,182 since 2015/16

New Jobs Created for Local People

